

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending November, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - XII
 Organization Code : 16 008 0300012

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	57,141,686.77	57,141,686.77	100 %	51,536,289.26	90 %	50,693,446.32	89 %	98 %
Professional Regulation Commission	57,141,686.77	57,141,686.77	100 %	51,536,289.26	90 %	50,693,446.32	89 %	98 %
Regional Office - XII	57,141,686.77	57,141,686.77	100 %	51,536,289.26	90 %	50,693,446.32	89 %	98 %
Accounts Payable	2,106,067.86	2,106,067.86	100 %	2,106,067.86	100 %	2,106,067.86	100 %	100 %
PS	16,716.00	16,716.00	100 %	16,716.00	100 %	16,716.00	100 %	100 %
MOOE	2,089,351.86	2,089,351.86	100 %	2,089,351.86	100 %	2,089,351.86	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	32,426,728.00	32,426,728.00	100 %	29,322,012.46	90 %	28,607,002.04	88 %	98 %
PS	21,874,000.00	21,874,000.00	100 %	21,855,769.98	100 %	21,319,306.00	97 %	98 %
MOOE	10,354,728.00	10,354,728.00	100 %	7,394,742.48	71 %	7,216,196.04	70 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	198,000.00	198,000.00	100 %	71,500.00	36 %	71,500.00	36 %	100 %
Prior Year	22,608,890.91	22,608,890.91	100 %	20,108,208.94	89 %	19,980,376.42	88 %	99 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	22,608,890.91	22,608,890.91	100 %	20,108,208.94	89 %	19,980,376.42	88 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


 EDELE LYNN L. SANTILLANA

Budget Officer

Date: 2022-12-05 13:01:51

Certified Correct:


 MARC DANILLE V. ESCOTO

Regional Accountant

Date: 2022-12-05 13:01:51

Recommendation Approval:


 LOURDES CELESTE H. SERRANO

Chief Administrative Officer

Date: 2022-12-05 16:16:06

Approved By:


 ROTELO B. CASUGSA

Regional Director

Date: 2022-12-05 16:18:33